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ANNUAL REPORT 2007-2008

Official Publication of Brethren Village Retirement Community

3001 Lititz Pike, P.O. Box 5093 Lancaster, PA 17606-5093 Telephone: 717-581- 4227 or 800-367-9899 www.bv.org

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A word from our president.

Growth. Progress. Words that inherently and figuratively describe the current landscape of Brethren Village. As we look back on fiscal year 2007–2008, it is amazing to see that we now serve more than 850 residents and their families, employ more than 450 team members, and are still evolving as one of the leading continuing care retirement communities in Central Pennsylvania. Over our lifetime of service, we have given to thousands of men and women in their time of need by providing rich and rewarding life experiences.

For more than 111 years, from our humble beginnings in a small farmhouse outside Manheim, our Board of Directors and Leadership have taken extensive leaps of faith to expand our services. We look forward to our future as we implement our current redevelopment effort which will create diverse residential options and employment opportunities — changing the physical and financial landscape of the community for years to come.

This Annual Report includes many snapshots of how the Village serves residents and fellow team members in faithful obedience to our Lord — through those same steps of faith. Many changes are on the horizon for the Village... that is for certain. However, the faith-driven vision, mission, and core values that serves as the foundation of our ministry is in full focus.

It should be noted that the successes discussed in this report are the result of many cooperative working hands and hearts. We are deeply appreciative and indebted to those team members who labor with us, residents who allow us to serve them, supporting church congregations and donors, the Village Auxiliary, our volunteers and the greater community. As you explore this publication and read in Chairman Gibbel's remarks, our community partners significantly and positively impact the place we all call home.

As we begin a new year, I have full confidence that our Lord will continue to be faithful in blessing the ministry at Brethren Village to experience yet another 'Year of Growth and Progress.'

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A word from our chairman.

here is no doubt that Brethren Village, as a healthcare provider, has touched thousands of lives over its extensive history in Lancaster County. But if you look beyond our campus walls, you will see a greater relationship demonstrated in the daily operations of the Village with those who call us a neighbor. Amidst 'A Year of Growth and Progress,' I can't help but reflect on the Village's role as a true 'Corporate Citizen — focusing on our communal impact in Central Pennsylvania and beyond.

We collaboratively join with various organizations, non-profits, and community groups annually to give back to our neighbors, making a better future for not just our Residents and Team Members, but for those that make Lancaster County home. We have forged permanent partnerships to contribute to the common good. It is these relationships that I value as a member of our Board of Directors, but more importantly, as a member of the community.

Join with me as I share just a sampling of Brethren Village's impressive collection of community partnerships that positively impact our success and the success of our neighbors.

- Partner with the Department of Housing and Urban Development, Department of Community and Economic Development, and the Lancaster County Housing & Redevelopment Authority to provide affordable housing at Village Garden Apartments (1990) and Fairview Meadows (2007) for more than 128 area seniors
- Partner with Manheim Twp. Fire Rescue & East Petersburg
 Fire Co. for hands-on fire & rescue training on our campus
- Support Warwick High School and Manheim Township High School marching band, football, and baseball organizations through program and advertisement sponsorships
- Partner with local universities and colleges such as Millersville University and Elizabethtown College in internship exchange programs
- Donate used and historic books to Millersville University and Lancaster Mennonite Historical Society
- Host intergenerational senior prom with Manheim Township High School Student Council
- Our Board of Directors (2007–2008):

 Front Row (L): June Debolt (Resident Representative),
 Henry H. Gibbel (Chairman),
 S. Joan Hershey (Member), Carroll L. Kreider (Member)
 Back Row (L): Steven L. Edris (Member),
 Wilbur G. Rohrer (Treasurer), Steven L. Faus (Vice Chairman),
 Larry D. Sauder (Member), David E. Hosler (Member),
 Robert J. Allen (Resident Council President)
 Missing from Photo: F. Barry Shaw (Assistant Secretary/Treasurer),
 David L. Hawthorne (Secretary), Marilyn Hummel (Auxiliary President)

- Offer free room rentals and facility usage to various community & civic groups such as the Lancaster
 MicroComputer Users Group, Lancaster Camera Club,
 Daughters of the American Revolution, Lititz Lioness
 Club, and the Manheim Township Lions Club
- Provide hands-on learning opportunities for Harrisburg Area Community College (HACC) students, during six-week geriatric rotations serving residents' needs in our healthcare center
- Partner with Manheim Township High School for annual Veterans Appreciation Event
- Participate in the Lancaster Food Bank food drives by collecting food at our Village Store
- Contribute to local parks and recreation as a Manheim Township Golf Course Hole Sponsor annually
- Initiate community give-backs by providing resources, financial support and outlets for service-based, outreach initiatives through The Brethren Village Auxiliary and resident groups
- Support opportunities for students from Intermediate Unit 13 (IU-13) to develop work skills and self determination by contributing one day a week in our food & dining services department
- Partner with Manheim Township Fire Department and the South Central Pennsylvania Regional Terrorism Task Force in donating use of campus for staging, makeup and rehabilitation for a large aircraft disaster drill
- Provide opportunities for fulfilling service hours for local area youth
- Provide hands-on learning opportunities for Lancaster General Hospital Registered Nurse students in both assisted living and independent living



Our financial stewardship.

eflecting on the past year, I am struck by the amount of change Brethren Village has experienced. 'A Year of Growth and Progress' this has been indeed! The change is more than just improving our physical, structural campus — we have embarked on a period of new, unprecedented growth and progress. We look forward to our future as we implement our current redevelopment effort which will create diverse residential options and employment opportunities — changing the landscape of the community for years to come. Our residents and team members have changed too — their excitement and anticipation for the new facilities builds with each passing day.

Our financial picture has also experienced significant changes during this fiscal year with the issuance of tax-exempt bonds which are financing the construction. 'Upholding the Promise... Building for Tomorrow,' our \$6.2 million capital campaign, has already secured \$4 million in pledges used to help pay for portions of the redevelopment project. In addition to celebrating the successes of the project, we give thanks for an operating income of approximately \$1,288,000.

We continue to see positive growth in our revenues annually, despite the challenges of increasing benevolent care needs. Our marketing and admissions teams have excelled at maintaining high occupancy levels throughout our campus in all levels of care. We also celebrate those individuals who have generously supported Brethren Village's mission through thoughtful gifts and bequests.

With organizational expansions comes growth in expenses. Our salaries, benefits, and costs of servicing our residents (such as food, supplies, and utilities) has increased over the last fiscal year. Depreciation and interest grew as a result of accelerated depreciation on assets coming out of service and increased level of debt.

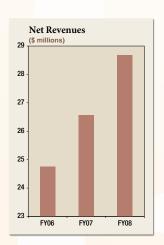
Although this has been a tremendous 'Year of Growth and Progress,' our core values of caring, integrity, stewardship, and excellence still provide the essential framework within which our vision and mission statements are fulfilled. Although all four values are essential for the organization's success, integrity and stewardship are paramount in terms of positive financial results.

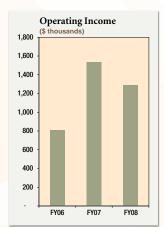
Despite all of the changes happening at Brethren Village, one thing has remained constant — our commitment to serve others in their time of need by following the servant style of Jesus. We look to the future where we will continue to... "Enrich each life touched by our ministry!"

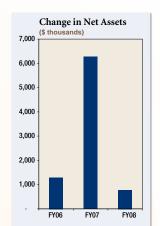


A year of growth & progress.

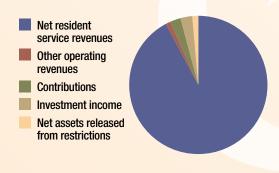








	FY06	FY07	FY08
Net Revenues	24,760,057	26,575,996	28,679,510
Operating Income	809,444	1,537,057	1,287,575
Change in Net Assets	1,297,283	6,262,793	781,961



	FY06	FY07	FY08
Net resident service revenues	22,824,363	24,651,811	26,196,814
Other operating revenues	315,887	436,655	300,725
Contributions	575,850	583,474	994,350
Investment income	718,957	454,060	737,621
Net assets released from restrictions	325,000	449,996	450,000
Total revenues	24,760,057	26,575,996	28,679,510



	FY06	FY07	FY08
Salaries	9,592,409	9,823,294	10,908,400
Benefits	2,858,564	2,608,288	2,804,366
Other	7,419,134	8,453,460	8,372,166
Depreciation & amortization	2,724,011	2,770,952	3,444,240
Interest	791,922	735,577	780,258
Brethren Services, Inc. & Brethren Services II, Inc.*	564,573	647,368	1,082,505
Total expenses	23,950,613	25,038,939	27,391,935

^{*}Doing business as Village Garden Apartments & Fairview Meadows — affiliates of Brethren Village.

Our future.

A Comprehensive Redevelopment Effort

riends, visitors and neighbors of the Village who have visited our community in recent months have visually experienced a true transformation of our campus during this "Year of Growth and Progress." As we look back since the conception of our redevelopment effort, it is amazing to see God's blessing of our campus community.

We are eager to enhance our existing healthcare and assisted living service, create additional residential options, and add employment opportunities by incorporating the project specifics including: a state-of-the-art, new Healthcare Center with 78-private and 42-shared private living units, a new assisted living space featuring 36-private living units, a new assisted living memory support space featuring 25-private living units, an expansion of the Fieldcrest building including 135-independent living apartments, and a new Welcome Center with multipurpose and support space.

Philip S. Hollinger
Vice President Support Services
Residential Administrator

David A. Parkhill
NHA, Vice President
Health Services

In Spring of 2007, our valued Board of Directors approved the conceptual plan for the redevelopment and by November of 2007, we broke ground on the addition to Fieldcrest, bringing "Covenant Crossing at Brethren Village" to life. In January 2008, we received permanent bond financing and then in the spring moved forward with extensive site work on West campus, including taking several buildings out of service. Team member and resident relocations were completed and design development continued for the new Healthcare Center, Welcome Center, and assisted living facility.

By Summer 2008, building permits for all vertical structures were granted, and construction was well underway as Covenant Crossing neared completion. Entering the Fall of 2008, it is expected that the renovated common space at Fieldcrest, featuring new dining venues and enhancements, is planned to open. Furniture, fixtures, and equipment selections are underway for the Healthcare Center and Welcome Center by the BV team and interior designer. Focusing on the future, the community anticipates an opening of Covenant Crossing in January 2009, the Healthcare Center and Welcome Center in Fall 2009, and Assisted Living in late 2010.

In addition to expanding our independent living, offering new assisted living memory support, and skilled nursing memory support, BV will transition to a person-centered care model — an impressive feature of our redevelopment effort. Removing the 'institutional aspect' of providing care, this culture change of providing personal service by a team of employees stresses resident rights, freedoms, and personal choice. This transformation of providing care will involve intense team member training, technological advancements in the care of our residents, and physical changes in the 'household' model of care giving.

The Village appreciates the cooperation and support of the campus community for making this redevelopment effort possible. We look forward to serving and caring for generations to come as we improve our community.... our Village... our home.



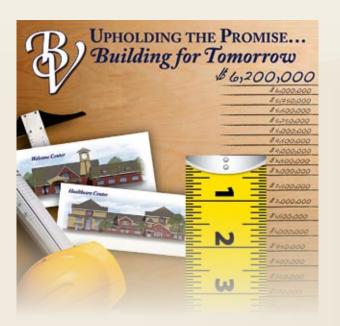
Our capital campaign.

"Upholding the Promise... Building for Tomorrow"

Brethren Village's \$6.2 million capital campaign has enjoyed wonderful success since it kicked off in early 2008. Currently, 'Upholding the *Promise...Building for Tomorrow*,' has attracted \$4 million worth of gifts, pledges and planned gift commitments from more than 80 residents, friends, families, businesses, foundations, churches, team members, the Auxiliary and Board of Directors. Commitments have been made in support of Brethren Village's new Healthcare Center and Welcome Center, part of the massive redevelopment effort on the campus of the Village. Campaign leaders originally set a \$5 million goal, but early success motivated us to raise the goal to \$6.2 million, or one third of the \$17.7 million cost of construction.

The fundraising effort — the largest capital campaign in Brethren Village's history — has benefited from extraordinary volunteer leadership. Fundraising initiatives including special events, new communication projects, and personal meeting solicitations are planned for 2009.

What a way to pay tribute and remember a loved one or a friend... consider one of the forty-four naming opportunities still available in both the Welcome Center



and Healthcare Center. These spaces can be reserved with a thoughtful gift ranging from \$3,000 (multi-purpose auditorium seat) to \$5 million (Healthcare Center naming rights.) Various attractive spaces are still available to be named including:

- Physical Therapy Suite
- Secured Dementia Courtyard
- Neighborhood Activity Room
- · Occupational Therapy Kitchen
- Exam Office
- Welcome Center Office Suite
- Town Clock
- Welcome Center Courtyard

Campaign leaders are seeking gift commitments of various sizes to meet the \$6.2 million minimum goal. When viewing the gift chart, please remember that pledges may be paid over as many as five years. Additionally, planned gifts — that can be made through your estate — are a popular way to secure a naming opportunity for you, your family or someone you would like to honor.

For additional information on our capital campaign or to download the campaign brochure and the full listing of naming opportunities, please visit www.bv.org/capital or contact the Development Office at (717) 581-4316.

Gifts Needed to Raise the Final \$2,300,000

3 to 5-Year Pledge Period						
Number of Gifts	Amount of Gift	Amount in Category	Cumulative Total	Percent of Total		
1	\$300,000	\$300,000	\$300,000	14%		
4	\$100,000	\$400,000	\$700,000	32%		
10	\$50,000	\$500,000	\$1,200,000	55%		
16	\$25,000	\$400,000	\$1,600,000	73%		
25	\$10,000	\$250,000	\$1,850,000	84%		
Many	<\$10,000	\$450,000	\$2,300,000	100%		

Our donors.

July 1, 2007 thru June 30, 2008

The generosity of our donors and supporters has a direct and significant impact on those who call Brethren Village home. We are deeply thankful for the following individuals, churches, organizations, businesses, and foundations for their financial support of the ministry of the Village. Thank you for your support.



Akron Church of the Brethren Atlantic Northeast District Blue Ball Church of the Brethren Brethren Village Chapel Chiques Church of the Brethren Cocalico Church of the Brethren Conestoga Church of the Brethren Coventry Church of the Brethren East Fairview Church of the Brethren Elizabethtown Church of the Brethren Ephrata Church of the Brethren Florin Church of the Brethren Hempfield Church of the Brethren Lampeter Church of the Brethren Lancaster Church of the Brethren Lititz Church of the Brethren Lititz Moravian Congregation Mary Helen United Methodist Church MechanicGrove Church of the Brethren Middle Creek Church of the Brethren Mohler Church of the Brethren Mountville Church of the Brethren Palmyra Church of the Brethren Providence Church of the Brethren-Women's Fellowship Group Salem United Methodist

Church—Ages & Stages

St. John The Evangelist

Stevens Hill Community Church

Sunday School Class

Anglican Church

Swatara Hill Church

West Green Tree Church

of the Brethren

of the Brethren

of the Brethren

White Oak Church

Organizations

Brethren Village Auxiliary

Brethren Village Workshop Lancaster Micro Computer User Group Lititz Lioness Club Manheim Township Lions Club Optimistic Seniors Reading Phillies United Way of Lancaster County

Businesses & Foundations

A & L Doors and Specialties, Inc. Adair's Brunnerville Carpet Shop **Aegis Therapies** Ameriprise Financial Employee Giving Camp. Ameritrade B. R. Kreider & Son, Inc. **BB&T Capital Markets** BCF Group, Inc. Bomberger's Store, Inc. Caruso's Italian Restaurant & Pizzeria Certified Carpet, Inc. Charles F. Snyder Funeral Home & Chapel, Inc. CILS, Inc. CITI Smith Barney Cloister Flooring, Inc. Community Banks Conestoga Animal Hospital, Inc. **CRELS Foundation** D & E Communications David's Bridal Dean Foods Company Douple Insurance Agency, Inc. **Dutch Valley Food** Distributors, Inc. **Dutchland Incorporated ECOLAB** Eden Resort Inn & Suites **ENB Cloister Branch Employee Fund** Ephrata Agway

Ephrata National Bank

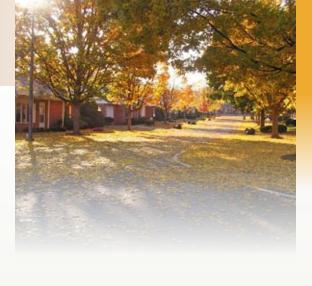
Evercare

Farmers Supply Company Fidelity Charitable GiftFund Fred F. Groff, Inc. Fulton Bank Gibbel Foundation, Inc. Gibbel Insurance Agency, Inc. Gibbel, Kraybill & Hess Graham's Fyr - Fyter Greystone Communities, Inc. Harris Corporation Heart of Lancaster Regional Medical Cntr. Hendrick's Flowers, Inc. Hershev Farm Restaurant & Motor Inn Hoss's Family Steak & Sea House Houghton International, Inc. J & J Heating & Cooling, Inc. Keares Restaurant Group Kearney A. Snyder Funeral Home Keller Bros. Ford Kreider Friendship Tours, LTD. L.A. Fitness Sports Club Lancaster Camera Club Lancaster County Podiatry, LLP Latsha, Davis, Yohe, & McKenna, P.C. Lehigh Valley Respiratory Care Line Specialties, Inc. Links 2 Care Lititz Mutual Insurance Co. Longenecker's Hardware Co. Manheim Auto Auction MAR-ALLEN Concrete Products, Inc. Martin Paving, Inc. Medication Information Services Mennonite Foundation, Inc. Mobile X-Ray Imaging, Inc. Morefield Communications, Inc. Morgan Stanley Murray Risk Management & Insurance

National Financial Services, LLC

New Holland Family Restaurant

Neffsville Flower Shoppe



Nurses Available Staffing, Inc. Oehme Carrier Corporation Olde Greenfield Inn Oregon Dairy Parente Randolph Pershing R. R. Donnelley & Sons Company Reese, Lower, Patrick & Scott Architects Richard Heisey Funeral Home Rohrer's Quarry Inc. Rover's Flowers and Gifts Sauder Chevrolet Co. Shred-it Lancaster Silk City Diner Simplex Grinnell Smoker & Company Certified Public Accountants Sodexo Senior Services Spangler Insurance Agency Speedwell Construction, Inc. Stauffers of Kissel Hill Sterling Financial Corporation Stoudt Advisors Swiss Premium Wengert's Dairy The Bon-Ton Stores Foundation The Hess Agency, Inc. TIAA CREF Vanguard WDAC 94.5 FM Walz, Deihm, Geisenberger, Bucklen & Tennis Weaver's Garage Wenger Chiropractic Group Wenger's Feed Mill, Inc. Wheatland Federal Credit Union Williams Apothecary Wohlsen Construction Co. Worley & Obetz, Inc. **Individuals**

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July 1, 2007 thru June 30, 2008

We would like to express our sincere appreciation for the following memorial and tribute gifts on behalf of friends and family of the Village community. Gifts given 'In Honor' and 'In Memory' of a loved one help Brethren Village fulfill our mission of providing Christ-like care. Thank you for your support.



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Mr. and Mrs. Edward B. Coleman

Evelyn Martin

Rev. and Mrs. Amos Cunningham Mrs. Emma Dubble Mr. Larry D. Earhart Ms. Sarah A. Good Mr. and Mrs. James Heck Mrs. Mary Jane Keim Mr. and Mrs. Rex M. Miller Mr. Joshua Martin & Family Mr. Matthew Miller Ms. Sharon Miller Mr. and Mrs. Barry Nyman Mr. and Mrs. Edwin Okeson

Wilbur Martin

Mr. Donald E. Ritchey

Mr. Larry D. Earhart Mrs. Mary Jane Keim Mr. and Mrs. Ernest H. Miller Mr. and Mrs. Edwin Okeson

Mervin & Alta Mellinger

Ms. Shirley A. M. Caulkins

Jay Miller

Mrs. Jean S. Miller

G. Richard Mowery

Charles F. Snyder Funeral Home Mrs. Dorothy Mowery

Anna Pawling

Mr. and Mrs. Richard Demarte **ENB Cloister Branch Employees** Mr. and Mrs. Albert M. Evans Mr. and Mrs. Herbert C. Fink Mr. and Mrs. Harry E. A. Gockley Mr. and Mrs. Jay Nelson Hess Mr. and Mrs. Donald High Mrs. Mary Jane Keim Ms. Anna Kraynick Ms. Marilou Kraynick Mr. and Mrs. Larry W. Leininger Mr. and Mrs. George H. Miller, Jr. Ms. Mildred D. Moffatt Mrs. Mary A. Mumma Mr. and Mrs. Ronald Pawling

Mr. Charles Pawling Ms. Carol Pawling Mr. Hugh Pawling Mrs. Minerva C. Smith Mr. and Mrs. James Stauffer Mr. and Mrs. Harold Zimmerman

Charles Peterman

Ms. Evelyn E. Peterman

Ernestine Poglitsch

Mr. and Mrs. Thomas Hallahan St. John the Evangelist Angelican

Margaret Poysher

Mr. Richard Poysher

Dick Reese

Mrs. Nancy H. Reese

Reba Richwine

Ms. Jean L. Mimm Mrs. Dorothy Sangrey

Mildred Rinehart

Mr. and Mrs. James Heck

Reba Rissler

Mr. and Mrs. George H. Miller, Jr. Mr. and Mrs. Sam Stoner

Donald & Martha Robbins

Mr. and Mrs. John Nauman

Henry Rosenbaum

Mrs. Clara Rosenbaum

Sallie Ruffner

Ms. Ruth Bucher Mr. and Mrs. Charles Craig Mr. and Mrs. Clyde Dubble Mr. and Mrs. Richard E. Jackson Mr. and Mrs. James G. Kreider Mr. Scott I. Kreider Mr. Allen Kreider Mr. and Mrs. Herbert Kreider Mr. and Mrs. John Kulp, Jr. Ms. Martha D. Stoner

Nancy Ryder

Ms. Sarah A. Good

Esther Sangrey

Mr. and Mrs. Carl L. Bernhardt Ms. Cecilia A. Hughes Mrs. Dorothy Sangrey

Cora Belle Shallenberger

Dr. and Mrs. Clyde Shallenberger

Marjorie Schlemn

Mr. and Mrs. Mervin R. Beck

Kathryn Shelly

Mr. and Mrs. R. Kenneth Hess

Mr. and Mrs. Stephen E. Perkoski Mr. and Mrs. Kevin J. Regel

G. Dale Sherr

Mrs. Sara E. Sherr

Dorothy Shoemaker

Ms. Verna Brosey Ms. Marie Deitrich Mr. and Mrs. J. Harold Engle Mr. and Mrs. L. Scott Flowers Mr. and Mrs. Donald High Mr. and Mrs. Robert Saam Ms. Audrey Stroup Mr. and Mrs. Burt Tyson Ms. Carol Yeagley

Jeanne Small

Ms. Rhea E. Grissinger

Naomi Smith

Mr. and Mrs. Sidney Leckron

Granville Smythe

Mrs. L. Lorraine Smythe

Sue C. Snyder

Mr. and Mrs. Benjamin C. Snyder

Earl Stauffer

Mr. M. Lee Arnold Ms. Gladys Arnold Mr. and Mrs. Warren Connelly Mr. Larry D. Earhart Mrs. Pauline N. Gibble Mrs. Gladys R. Gochnauer Mrs. Kathryn M. Hertzler Ms. Arlene Huss Mr. Robert B. Long Providence Church of the Brethren Salem United Methodist Sunday School Salem United Methodist Mrs. Helen L. Sheaffer Mr. and Mrs. Robert Stauffer Mr. and Mrs. Donald Stauffer

Ms. Velma I. Wenger **Evelyn Stauffer**

Mr. Ardell B. Gehman

Abram Summy

Ms. Virginia Bishop Mrs. Marie Summy

Eugenia Theros

Mr. and Mrs. William J. Theros

Helen E. Thompson

Mrs. Evelyn B. Grinde Ms. Louella G. Strantz

Mariorie Tonkinson

Dr. Celia Dollmeyer

Robert Trigg

Mrs. Doris Moyer

Mary Volpone

Mr. and Mrs. Brian Diffenderfer Mr. and Mrs. Glenn E. Dunnington **Dutchland Incorporated** Mr. and Mrs. Donald C. Gray Mrs. Mildred Keener Ms. Colleen Scanga

Mr. and Mrs. Ernest Troncelliti

Mr. and Mrs. John M. De Carville

Rochelle Waling

Vanguard

Mrs. Elizabeth Foust

Harry & Sadie Weinhold

Mr. and Mrs. David Sloat

Alvin Wenger

Mr. and Mrs. W. Gregory Hill Lt. Col. John C. Wenger

Lois Wenger

Mr. and Mrs. W. Gregory Hill Mrs. Mary Jane Keim Lt. Col. John C. Wenger

Caleb Wenger

Mr. and Mrs. Lester E. Wenger

Hiram L. Wiest, M.D.

Dr. and Mrs. Charles H. Wolfe

Maurice Wimer

Mr. and Mrs. Robert R. Radocy

Oscar Wise

Ms. Cathy Fike

Kathryn Witters

Mr. and Mrs. Paul Hutchinson Dr. and Mrs. Melvyn G. Wenger

John Wolford

Miss Esther R. Brown Ms. Rose Wolford

Mr. and Mrs. Fred Wombaker

Mr. and Mrs. Albert M. Evans



Our volunteers. July 1, 2007 thru June 30, 2008

The following individuals make a wonderful contribution to Brethren Village and we give our heartful thanks to each and every one. Our tradition of caring continues through their support and hard work. Please contact Volunteer Services at (717) 581-4251 if you are interested in becoming a valued volunteer at the Village.



Feanna Auker Betty Aulthouse

Karla Ballard Robert A. Ballard Gladys Balmer Elmer Bare Jean Barger Earl Barley Carmella Barr Orpha H. Bauer Beth Bauman Eva Bauman Violet Bauman Harold Bealer Kathy Bealer Patricia Beamesderfer Helen Becker **Judy Becker** Jean Belmonte J. Kenneth Bender Doris Bewley Charles Bieber Eva Bishop Louise B. Black Joyce W. Bohn Betty Bollinger Mary E. Bollinger Nicole Book Anne Booske Gladys Bouder Leroy Bowman Mickey Bowman Linda Boyd Ruth L. Bradley Anna Brandt Darlene Brandt

Larry Brandt

Ann Brenesal

Jack Brinser

Marian Brandt

Mary Brosey Janel Brown John Brown Lois Brown Evelyn Brubaker James E. Brubaker Luann Brubaker Margaret E. Brubaker Marion Z. Brubaker Phyllis A. Brubaker Rosene Brubaker Shirley Brubaker Alan Buch Erma Buchenauer Ashlea Bucher Esther M. Bucher Fern Bucher Anna N. Buckwalter Betty Buckwalter Helen Buckwalter Richard Buckwalter Verna L. Burkholder Charles Burkins Mary Burnaford Thelma Burnham Martha Bushong Ruth H. Bushong Ruthie E. Bushong Brittany Burkholder

Elmer Cacciapouti Michael Capp Becky Cargas Brittany Carter Donald W. Charles Shirley Chernich Madeline Clarke Vida Clemens Frances Coords Grace Cox Jessica Cox **Emily Crane** Darlene Creighton David Creighton Elsie Culp William Culp Amos Cunningham Ruth Cunningham

-D-Nancy Dagan June Debolt Barb Deemer Carol Devries Estelle Devries Laura Devries Mabel Diffenderfer Ann Diller

Mary Doersom Curtis Dubble

Larry Earhart Doris Ebersole Orpha Ecenroad Linda Edwards Adeline Eggonsperger Ina Elliot Ellen Ellis Gladys Encamacion Godfrey Engle Ruth Ann Erb Effie Eshelman James Eshelman Alma Espenshade Grace Espenshade Albert M. Evans Louisa Evans William Evans

-F-Kenneth Fassnacht Ruth Fassnacht **Doris Faus** Carol Ferris **Thomas Figart** Floy Fitzkee Brian Flaharty Erma Forrey Gladys C. Fortna Bill FrazIer Jav R. Frev Joan Fritsch

-G-Rhoda Gamble Ethel R. Gantz Bobbie Garber

Charles Garrett Mary Ali Garrett Dorothy Gehman James N. Gehman Florence Geib Sara Jane Geist Beverly Gerhart Karen I. Gerth Ioan Gibbel Janet Gibble Ruth Ginder Grace S. Glasmire William Glasmire Gladys Gochnauer Jane Godshall Pauline Gordley Bernetta Graham Galen Graham Louise Graham Lucy Graham Frances J. Graul Alma Graybill Belinda Graybill Ben Greenawalt Clyde Greiner Ellen Groff **Esther Groff** Lavonne Grubb

-H-Esther Hackman David Haldeman Mary E. Haldeman Robert Haldeman Laura E. Harmes Kala Harnish **Jean Harris** Esther Hartman Suzanne L. Hauber Jean Hawman Sally Heagy Elvin Heck Jeanne Heck Linda Heck Arlene Hehnley Arline Heisey Linda J. Heisey Samuel Heisey Clarence S. Heller

Iean Herr Virginia Herr Arlene Hershey Favori Hershey Ruth B. Hershey Kathryn Hertzler Loretta Hertzog Barbara S. Hess Carol Hess Harold A. Hess Luetta Hess Paul Hess Susie Hess Rose Hickernell Esther Hiller Patricia Hoffer Mildred Hoffman Rhoda Hollinger Landis Hornberger Lisa Hornberger Edith Horning Lillian Horning Glyn Hostetter Mabel Hostetter Nancy Hostetter Hazel Huffman **Bryan Hughes** Marilyn Hummel Kathryn Hunsicker Meda Hunt Gerrie Hurst

Naomi Jacquet Jackie L. Jarrero Lucille Jurell

-K-Faith Keen Anna Keener Clarence Keener Mary Jane Keim Helen R. Kellenberger Walter Kellenberger Arlene S. Keller Alice Keller-Stoner Shirley Kelley Tina Kemper Carolyn Keneagy





Miriam Keneagy Janette Kenepp Helen Keperling Lois Killian Mary Ann Killian Clara Kniss Lori Knouse Bernie Knox Evelyn Kochenour Christine Krause Jim Krause Fran Kraybill Marilou Kraynick Susie Kreiser Audrey L. Kuhn Beatrice Kurtz

-L-Estelene Ladd Grace Leath Ray Leckrone Gen Smith Lecrone Nancy Leed Esther Lefever Kathryn Lefever Henry Lehman Julia Levis Ellen Lewis Linda Lindeman Miriam L. Little Mildred Longenecker Bill Longenecker Joyce Lowe Donna R. Lubbs Geraldine Ludwig

-M-Barbara Maris Joyce E. Marks Malcolm F. Marrs David Martin Elizabeth Martin Elva Martin **Jim Martin** Lois Z. Martin Donna Maxwell Teddy McCaughey Arthur F. Mcdonie Mildred M. Mcelhenny Evelyn Mcfalls Kay Melchi Judy Mellinger Mae Meringer J. Harold Merkey Sherlee Mershon Marisa Messick

Merville Messick Dudley Michael Priscilla Michael Galen Miley Lucy Miley Abram Miller Anna Miller Dorothy Miller George H. Miller Jean S. Miller Kathryn Miller Karen Miller Marian Miller Melanie Miller Norma J. Miller Roy G. Miller Viola E. Miller Wayne L. Miller Jean Minn Bernice Moore Dorothy Mowery Doris Moyer Walton Moyer Bettie Mull Harry Mung Charlie Murza Christine Musser Irene E. Musser Lloyd L. Musser Elizabeth Myer Jean Myer Mark Myer Nevin Myer Ruth Myer Sharon Myers

-NJohn R. Nauman
Judy Nauman
Anna Mary Neff
Lila Neff
Paul Neff
Corinne H. Nissley
Mildred Nissley
Robert Nolan
Arlene Nolt
Barry Nyman
Evelyn Nyman

-O-Reba Ober Vicky Oberholtzer Jane Oberle Christian Oblender Jill Oehme -PPeggy Pack
Mary Paolocci
B. Renee Paul
Charles Pawling
Mary Peters
Lou Phillips
Kathryn Plowmaker
Janet Pontz
Richard Pontz
Charles Pratt
Marie R. Pratt
Bill Puffenberger
Kitty Puffenberger

-Q-Donna Quick Harry Quick Evelyn M. Quinn Melvin E. Quinn Elizabeth Quippet

-R-Jeff Randall Shannon Randall Ion Ralston Marjorie Rambo Judi Reading Adele G. Redcay Dawn Rehman Jack Rentzel Shirley Rentzel Judi Rettich Eileen Ribeth Dorothy Rice George Rissler Leah Ritter **Lorraine Roberts** George Rogers Clara G. Rohrer Judy Rohrer Mary Rohrer Patricia Rohrer Ioan Roth Sarah G. Ruppert

Esther Schlosser Brenda Seiple Joy Self Carol Sensenig Marian Sensenich Sharon Sexton Audrey Shadeck Blair V. Shaffer Maxine Shallenberger **Betty Sheaffer** Helen Sheaffer Marion Shelly Audrey Shenk Bill Shenk Darlene Shenk Esther Shenk Janice Shenk Jim Shenk John Shenk Judy Shenk Miriam Shenk Nancy Shenk Edna Shirk Faye Shirk Lester Shober Mary Showers Barbara Shupp Ethel W. Sikorsky D. Lester Smeltz Ruth Smeltz Alta Mae Smith **Dorothy Smith** Lorraine Smythe Carl Snader Lois Snader Viola Snavely Eleanor Spangler Mary Lee Spangler Leanne Spurlin Rheta Stacy Beth Stauffer Eva Stauffer Joycee S. Stauffer Janet Steffy Shirley Steininger Orpha Stevens Carol Stoe Samuel Stoner Anna Marie Strickler Ruth Strickler Matt Strohecker Babe Styer Elva Styer Ronald Styer Dorothy Summy John W. Sweigart

Grace Shead

-T-David Thompson Mary Thompson Rose Marie Thompson Jacob Towes **-U**-Chelsa Ulrich

-V-Adrian Visbeen

-W-Ann Walker William E. Walters Gloria Walton Dorothy Warfel Marian Warfel Louise Watson Cleo Weaver **Joyce Weaver** Llyod M. Weaver Olive Welles Donald C. Wenger Marjorie Wenger Richard Wenger Shirley Wenger Velma Wenger Sue Whimpley Jean Whiskeyman Jim Whitacre Mary Whitacre Mary Jan Wiggins Hayley Wilson John Wilson Skylar Wilson Jacob Wine Dianne Wisotzkey Lois Witman Marty Witman Carl Witwer Jeanne Witwer Jane Wolf Charles H. Wolfe Hester Wolfe James H. Wolgemuth Louise K. Wolgemuth Erika Wubbena

-Z-Betty Zerphy Connie Ziegler Helen Ziegler Levi Ziegler Vivian Ziegler Constance G. Zima Mildred Zimmerman Susie Zook

Our employees. As of October 1, 2008

The following team members — through their dedication and unwavering service — have made significant contributions to the campus community during their years of employment. Brethren Village sends our appreciation and thanks to all team members as we continue to support the aging process of the elderly.



Years of Service: 5 or more

Julia A. Hess
Carolyn L. Reisinger
Scott Wissler
Robert E. Walbrecht
Kenneth D. Ogle
Karen J. Gerth
Heather A. Tibbins
Alice M. Newman
Janet L. Kipple
Kristie L. Rosensteel
Donna L. Mould
Edward Hamme
Marsha E. Stahler
Bonnie L. Nye

Susanna Hemond
Coleen E. Bitts
Charles L. Miller
Ruth K. Martin
Kathleen A. Leiby
James J. Wimer
Rosanne H. Rohrer
Judy E. Young
Nancy J. Bollinger
Scott Adams
Linda A. Lindeman
Lisa M. Burns
Ruby O. Wenger
Kathleen E. Daubert

Sally A. Trimble
Deborah R. Daubert
Carol A. Rabold
Anna K. Fritz
Glenda J. Witmer
Ronald J. Dell
Evelyn B. Aurand
Lisa M. Groff
Helen N. Lamson
Patricia W. Becker
Lisa J. Melhorn
Carol A. Lehman
Debra L. Wingenroth
Melissa S. Rossos

Patrick K. Langat
Pamela S. Formica
Coleen Aston
Barbara J. Bigelow
David J. Creighton
Harold A. Rothenberger
Jessica L. Beam
Brenda J. Metzler
Bonita L. Fansler
Katharine G. Trayer
Elizabeth H. Binder
Tricia L. Gruich
Maria L. Battaglia
Denise Burkhart

Heather R. Craig
Kathy E. Crawford
Douglas L. Dell
Sharon M. McCullough
Joseph R. Preperato
Raymond K. Bett
Nathaniel C. Bair
Ashley D. Groff
Sarah L. Wise
Angela R. Adams
Kristen M. Ulmer
Steven D. Brubaker
Bonnie L. Leibold

Years of Service: 10 or more

Yvette R. Kaylor Georgia A. Lutz Tonya H. Wanger Lorraine S. Moyer Judy M. Williams Mary Ann Breneman Jon D. Shaub Beverly J. Garbini Juanita L. Crouse Joanne L. Stehr
Linda S. Krofcheck
Carolyn M. Connelly
Lucy Lutz
Doris E. Mease
Patricia A. Drumheller
Virginia E. Ten Eyck
Dawn L. Connor
Susie A. Gamble

Donna L. Ward
Betty M. Weaver
Cheryl A. Forrey
Patricia A. Brendle
Jane Lee
Jeffery L. Johnson
Rose A. Horning
Scott J. Zeamer
Shelley M. Keifer

Barbara A. Revilla
Donna L. Getz
Mark W. Murray
Charlotte A. Lefever
Barbara J. Tittel
Claudia C. Singer
Todd M. English
Kevin J. Eiche
Kathy L. Myers

Shelly L. Trupe Bette A. Axe David A. Palya Calvin L. Bell Frances L. Walker



Years of Service: 15 or more

Kathryn A. Kuhns Lois N. Landis Arlene H. Stauffer Marsha S. Lord Anna Mary Patterson Connie F. Cassel Mary E. Burdette Mary G. Hurst Roland W. Maust Gary L. Koon Joanne Koon Deborah A. Spangler Linda L. Griffin Tracy A. David

Michael D. McDonough Arlene M. Kreider James L. Snyder Diane M. Rudy Grace I. Smoker Ardeth G. Wolgemuth Kenneth O. Beam

Frances A. Cunningham
Jaris D. Woller
Mark A. Todd
Vida J. Grove
Carol A. Kurtz
Mark Tedford
Luis E. Rosa Bultron

Elaine M. Hessen Jennifer L. Gerlach Donna L. Blantz

Years of Service: 20 or more

Mary Ann Hostetter
Jean L. Keller
Judy K. Yunginger
Pamela Rhoades
Mae K. Donough

Yvonne K. Peters
Diane K. Shirey
Rita P. McFadden
Lynne F. Sheaffer
Sherrie L. Rutherford

Marsha A. Vital Andrea Kinsey Elaine Landis Susan M. Miller Nancy I. Rettew

Wayne E. Oas Elba Diaz

Years of Service: 25 or more

Gayle S. Johnson Susan G. Wilson Kathy Martzall Vera G. Tyson John R. Baker Harriet A. Spayd Martha J. Lippart Mary Jane Sauder Karen L. Emery Ruby Yoder Cynthia M. Lawless Janet L. Weaver

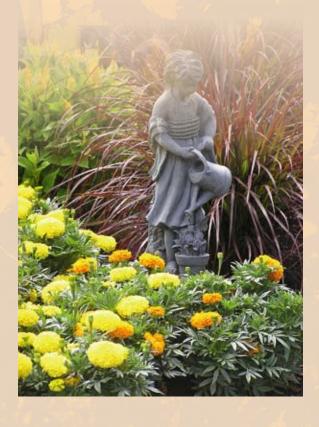
Years of Service: 30 or more

Wilma L. Wenger Susan N. Evans Holly W. Parmer Judy Myers James D. Queer

Years of Service: 35 or more

Rose M. Ream

Gary N. Clouser



Our community.

Factual Profile

Brethren Village Established... February 15, 1897 Total Acreage... 153 acres Acreage Utilized for Present Campus... 80 acres Oldest Buildings... Cottages 42 & 44 (1958) Newest Building... Fieldcrest Addition (2008)

Financial Statistics

Total Assets... \$188,758,691 Budgeted Operating Revenues... \$25,282,485 Operating Income... \$1,287,575

Accommodations

Independent Living Cottages... 91
Independent Living Apartments... 287
Personal Care Rooms... 84
Healthcare Center Beds... 172
Resident Census... 850
Prospective Resident 'Waitlist' 550



Special Events

Annual Pastors Conference... January Volunteer Recognition... April Service of Remembrance... April Good Samaritan Banquet... May Evening of Melody... June Golf Tournament ... September Annual Members Meeting... September Service of Remembrance... October Christmas Programs... December

Employment

Full-time... 256 Part-time... 103 PRN (Seasonal)... 98



Vision statement.

Enriching each life touched by our ministry at Brethren Village.

Mission statement.

Rooted in the tradition of service within the Church of the Brethren, the mission of Brethren Village is to provide a continuum of services and Christ-like care to support the aging process and to enhance the spiritual, physical, social and emotional wholeness of residents, team members and community.

Core values.

In the ministry of Brethren Village, we are committed to living our Vision and our Mission in the servant style of Jesus, with:

Caring — Infusing everything that we do with compassion and caring for the well-being of each other and the greater community.

Integrity — Exhibiting unwavering honesty and fairness in every dimension of our organization.

Stewardship — Recognizing that all of our resources are entrusted to us by the Lord, and seeking to use our time, talents and material resources in a manner that honors and glorifies Him.

Excellence — Making it our passion to bring our best to everything that we do — enriching each life that we touch.



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Brethren Village Retirement Community

3001 Lititz Pike, P.O. Box 5093 Lancaster, PA 17606-5093